

SunLine Transit Agency (SunLine)

General Manager: Mr. Charles Oglesby
(760) 343-3456

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	
Square Miles	99
Population	254,856
Population Ranking out of 465 UZAs	127
Other UZAs Served	

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	21,318,600
Annual Unlinked Trips	3,422,896
Average Weekday Unlinked Trips	10,653
Average Saturday Unlinked Trips	7,002
Average Sunday Unlinked Trips	5,692

Service Supplied

Annual Vehicle Revenue Miles	2,664,849
Annual Vehicle Revenue Hours	187,121
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	81
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$2,674,145

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$2,674,145
Local Funds	(70%)	12,164,805
State Funds	(1%)	134,454
Federal Assistance	(11%)	1,941,392
Other Funds	(2%)	378,478

Total Operating Funds Expended \$17,293,274

Sources of Capital Funds Expended

Local funds	(22%)	\$497,259
State Funds	(14%)	315,870
Federal Assistance	(63%)	1,398,145
Other Funds	(0%)	0

Total Capital Funds Expended \$2,211,274

Summary of Operating Expenses

Salary, Wages and Benefits	\$12,712,354
Materials and Supplies	2,169,074
Purchased Transportation	0
Other Operating Expenses	2,344,893

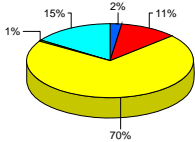
Total Operating Expenses \$17,226,321

Reconciling Cash Expenditures \$66,953

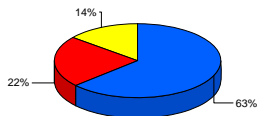
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$603,324	\$161,019	\$40,671	\$835,923	\$1,640,937
Demand Response	23	0	\$505,903	\$64,434	\$0	\$0	\$570,337
Total	60	0	\$1,109,227	\$225,453	\$40,671	\$835,923	\$2,211,274

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,311,430	\$2,471,363	\$1,640,937	20,279,060	1,970,880	3,334,540	144,458	0.0	46	10.6	37	1.23	24%
Demand Response	\$2,914,891	\$202,782	\$570,337	1,039,540	693,969	88,356	42,663	N/A	35	3.5	23	N/A	52%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Bus	\$7.26	\$99.07
Demand Response	\$4.20	\$68.32

Cost Effectiveness

Operating Expense
per Passenger Mile

Operating Expense
per Unlinked Passenger Trip

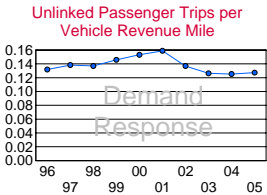
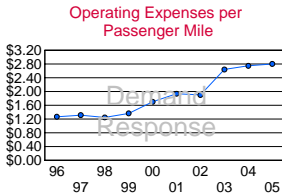
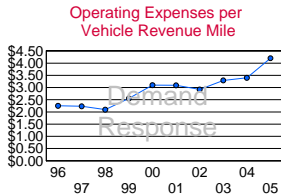
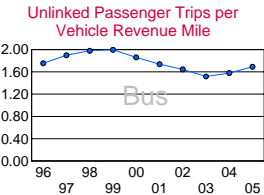
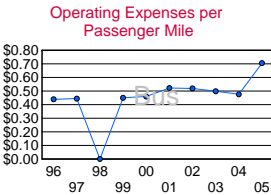
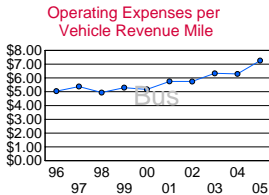
Bus	\$0.71	\$4.29
Demand Response	\$2.80	\$32.99

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	1.69	23.08
Demand Response	0.13	2.07



1 Excludes data for purchased transportation reported separately